

CARDINGTON PARISH COUNCIL

Variances explanation

Year ending 31st March 2026

Section	2024 /25 £	2025 /26 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	7800	8770	+£970.00	Clerkpay award announced Oct 2025 +£140 Stationeery & Postage +£70 Insurance +£25 Grass Cutting -£165 SALC Affiliation Fee +£20 Environmental Mainenance +£500 Internal Audit +£5 Contingency +£375
Box 3 Total other receipts	1847	1447	-£400.00	Neighbourhood Fund Payment 2024/25 None in 2025/26 -£747 Income from fallen tree in churchyard in 24/25 None in 2025/26 -£350 Vat not reclaimed in 2024/25. reclaimed in 2025/26 +£519 Interest on new savings a/c in 2025/26. None in 2024/25 +£6 Fee for headstone in churchyard in 2025/26. None in 2024/25 +172
Box 4 Staff costs	3609	3724	+ £115	Clerks payaward announced October 2025 built into 2025/26 Precept
Box 5 Loan interest capital repaym	0	0	0	0

ents				
Box 6	8503	3860	-£4,643.00	Environmental Maintenance paid £2,250 in 24/25 not yet invoiced for 2025/26 - £2250
All other paymen nts				Less postage/stationery charges 2025/26 -£63 Addition cut to church yard grass in 2025/26 +£260 Additional SALC fees 2024/25 +£34 Payroll expenses not paid 2023/24 2 years paid 2024/25 +120 Reduced VAT amount paid in 2024/25 £518. Paid in 2025/26 £1118 -£400 Church Wall repairs paid 2024/25 £4000 Nothing in 2025/26 -£4,000 Work required to tress in churchyard in 2025/26 +£1660 Training Session in 2025/26 (Together Conference) +£21 Election Fee for May 2024 Election paid in 2025/26 +£125 Payroll costs less in 2025/26 -£30
Box 9	743	743	0	
Total fixed assets & long term investments & assets				
Box 10	0	0	0	
Total borrowings				