

CARDINGTON PARISH COUNCIL

Variances explanation (for variances over 15% and greater than £200)

Year ending 31st March 2025

Section 2	2023 /24 £	2024 /25 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	7260	7800	540	Additional work carried out by Clerk plus 2024/25 pay award not known when setting precept.
Box 3 Total other receipts	3267	1847	-£1,420.00	Neighbourhood Fund Payment 2024/25 -£750 Burial fees 2023/24not paid 2024/5 -£142 Invoiced Web Training 2022/23. Not 2023/4 -£90 Vat reclaimed 2023/24 +£1125none claimed 2024/5 Bank Compensation paid +£500 None paid 2024/5 Neighbourhood Fund payment received 2024/25 £747 Sale of fallen tree in church yard 2024/25 £350
Box 4 Staff costs	3593	3609	£16	
Box 5 Loan interest capital	0	0	0	

repaym ents			
Box 6 All other payme nts	7756 8503	£747.00	<p>Environmental Maintenance paid less in 204/25 -£2686</p> <p>Insurance additional payment 24/25 +£23</p> <p>Additional postage/stationery charges 2024/25 -+£21</p> <p>Reduced grass cutting in 2024/25 -£260</p> <p>Additional ICT Web Site charges in 2024/25 +£2</p> <p>Additional SALC fees 2024/15 +£14</p> <p>Payroll expenses not paid 2023/24 2 years paid 2024/25 +120</p> <p>Reduced VAT paid in 2024/25 -£513</p> <p>Additional Internal Audit paid 2024/25 +£15</p> <p>Church Wall repairs paid 2024/25 +£4000</p> <p>Poppy appeal increased donation 2024/25 +£10</p>
Box 9 Total fixed assets & long term invest ments & assets	743 743	0	
Box 10 Total borrow ings	0 0	0	